



Annual Work Plan (Jan – Dec 2015)

Project Title: Kenya Integrated Climate Risk Management Program

SIGNATURE PAGE

UNDAF Outcome(s):	Outcome 4.2: "Peace, Security and resilience that by 2018 counties and communities are able to anticipate, prevent and respond effectively to disasters and emergencies".; Outcome 4.2.2: National DRM institutions have in place integrated, inclusive and responsive systems, tools, and capacities to effectively formulate, coordinate and implement DRR and emergency response/recovery strategies in disaster prone counties"
Expected CPD Output(s):	Outcome 4.2: Coordination mechanisms, preparedness, early warning and timely response and recovery systems operational at national, county and community levels
Expected Project Output(s):	<ol style="list-style-type: none"> 1. DRR-CCA frameworks for convergence formulated and mainstreaming of CRM in relevant policies, mechanisms and institutions promoted 2. Systems and capacities to build evidence-base at national and sub-national levels developed and expanded 3. Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities
Responsible Party:	Ministry of State for Devolution and Planning, National Climate Change Secretariat (NCCS), Humanitarian Peace Support School (HPSS)/International Peace Support Training College (IPSTC) and Ministry of Environment, Water and Natural Resources.
Implementing Partner(s):	National Drought Management Authority (NDMA)

The Kenya Integrated Climate Risk Management Project (KICRMP) is designed to promote climate resilience in Kenya over the next three years (2013-2015). The project seeks to strengthen country's capacity to design and implement activities aimed at addressing the changing patterns of climate-related disasters and build national and sectoral capacity for climate analysis and application and help mitigate climate-induced risks and impacts on development processes and community livelihoods.

The key results expected from the KICRMP include among others: a national gender responsive DRR-CCA framework; climate risk profiles for three counties; CRM mainstreamed into national and sector specific development plans and community resilience to climate risks developed through community-based projects. The KICRMP will promote partnership and coordination at national and county level, and will be implemented directly by UNDP KCO, but in close collaboration with Government of Kenya and other institutions.

Project (AWP) Period:	Jan 2015– Dec 2015
Key Result Area (Strategic Plan):	
Atlas Award ID:	
Start date:	January 2015
End Date	December 2015
PSC Meeting Date	
Management Arrangements:	NIM

AWP budget:	
Total resources required:	200,000 USD
Total allocated resources:	_____
• Regular	_____
• BCPR:	200,000
○ Donor	_____
○ Government	_____

On behalf of	Signature	Date	Name/ Title
National Drought Management Authority		29-01-15	Name: Mr. James Oduor CEO
UNDP Kenya Country Office		29/1/2015	Maria Threase-Keating UNDP Country Director

Fernando Abaga Edjang
Deputy Country Director
(Programmes)

National Drought Management Authority
P. O. Box 53547 - 00200
Nairobi

ANNUAL WORKP LAN

YEAR 2015

Outputs	Major activities	Quarters				Responsible Party	Funding Source	Budget Description	Total 2015
		1	2	3	4				
<p>1. Output 1: DRR-CCA frameworks for convergence formulated and mainstreaming of CRM in relevant policies, mechanisms and institutions promoted</p> <p><i>Indicators:</i></p> <p>i. National DRR-CCA framework developed and published</p> <p>ii. DRR/CCA COP established</p> <p>iii. Co-ordination mechanisms established for DRR and CCA stakeholders, which includes women from both NGOs and government ministries and departments.</p> <p>iv. CRM training modules developed</p> <p>Target:</p> <ul style="list-style-type: none"> 1 consultative meeting with DRR & CCA stakeholders Completed DRR/ CCA Framework & training modules 1 Validation meeting of DRR/CCA Framework 4 Counties trained in DRR/CCA 	<p>Activity 1.1 Harmonization of DRR and CCA coordination mechanisms at the national level</p> <p>Activity 1.1.1 Organize consultative workshop for DRR & CCA stakeholders.</p> <p>Activity 1.1.2 Develop a roadmap for the formulation of DRR/CCA framework</p>	X	X			UNDP	71400 -Facilitators Fees, 75705 - Conference Fees, 71605 Travel	2,000	
	<p>Activity 1.1.3 & 1.2.1 Undertake a consultancy to develop the DRR/CCA framework and training modules to be presented at the national stakeholder forum¹</p>	X	X	X		National Climate Change Secretariat	71400 Consultancy Fees	30,000	
	<p>Activity 1.2 Conduct training events to promote the DRR/CCA Framework (To be merged with GDRR activity)</p> <p>Activity 1.2.2 Conduct training at national and county levels on DRR/ CCA framework</p>	X	X	X	X	UNDP, Ministry of Planning and Devolution (NDMA, DoSP)	71400 -Facilitators Fees, 75705 - Conference Fees, 71605 Travel		
	<p>Activity 1.3 Formation of a community of practice (COP) for DRR and CCA practitioners</p> <p>Activity 1.3.1 Form community of practice for DRR & CCA practitioners</p> <p>Activity 1.3.2 Organize regular virtual meetings for</p>	X	X	X	X	Ministry of Environment, Water and Natural Resources National Climate	71400 -Facilitators Fees, 75705 - Conference Fees, 71605 Travel,	3,000	
		X	X	X	X	National Climate		5,000	

¹National Stakeholders forum is a joint activity with Governance for DRR project, activity planned and budgeted for in the Governance for DRR AWP

<ul style="list-style-type: none"> Quarterly virtual meetings of CoP 	<p>the COP to coordinate and promote cross-sectoral collaboration on climate risk and impacts</p>					
<p>Output 2: Systems and capacities to build evidence-base at national and sub-national levels developed and expand</p> <p>Indicators:</p> <ul style="list-style-type: none"> <i>Number of county level climate risk profile developed, which include analysis on gender and disaster and climate risks.</i> <i>Number of dissemination workshops held</i> <i>Number of counties reporting use of climate risk profiles for planning</i> <i>Number of round table dialogues held between climate scientists and DRR/CCA practitioners</i> <p>Target:</p> <ul style="list-style-type: none"> 3 County climate risk profiles developed & disseminated. Climate Risk Assessment done in 3 Counties. 2 round table consultative meetings held 	<p>Activity 2.1 Conduct climate risk assessments to develop an overall climate risk profile with specific focus on an identified climate-sensitive development sector</p> <p>Activity 2.1.1. Conduct consultative meeting to prioritize and select vulnerable counties for climate risk assessment through RCMRD</p> <p>Activity 2.1.2 Design the tools and methodologies for climate risk assessment through RCMRD</p> <p>Activity 2.1.3 Conduct climate risk assessment in selected counties through RCMRD</p> <p>Activity 2.1.4 Prepare climate risk profiles for the selected counties and vulnerable groups i.e. women through RCMRD</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>UNDP</p> <p>UNDP,</p>	<p>71400 -Facilitators Fees, 75705 - Conference Fees, 71605 Travel s</p> <p>72100 –Contractual services 75705 - Conference Fees, 71605 Travel</p>	<p>1,000</p> <p>3,000</p> <p>25,000</p> <p>10,000</p>
Change Secretariat						
UNDP, Ministry of Planning & Devolution (NDMA), RCMRD						

	<p>Activity 2.2 Organise a round-table dialogue workshop between climate scientists and DRR/CCA practitioners, NGOs representing women and youth interests, community representatives as well as traditional early warning practitioners on how to improve community-based early warning and early actions.</p>	<p>X</p>	<p>X</p>	<p>UNDP, Ministry of Planning and Devolution (NDMA) KMS, NEMA, Ministry of Environment, Water and Natural Resources</p>	<p>71400 -Facilitators Fees, 75705 - Conference Fees, 71605 Travel</p>	<p>30,000</p>
	<p>Activity 2.3 Engage the service of local media to promote awareness on local climate risks and disseminate early warning information in local language</p>	<p>X</p>	<p>X</p>	<p>UNDP, Ministry of Planning and Devolution (NDMA)</p>	<p>71605 Travel, 72400 Communication costs</p>	<p>12,000</p>
<p>Output-3: Pilot CRM interventions at community level to develop risk reduction and adaptive capacities of identified communities.</p> <p>Indicators</p> <p><i>i. Number of CRM pilot projects implemented</i></p> <p><i>ii. Number of vulnerable women and youth participating and benefiting from the CRM pilot projects</i></p> <p>Target:</p> <ul style="list-style-type: none"> 7 groups funded to implement CRM projects 150 women benefiting from CRM projects <p>Effective Project Management</p> <p>Target:</p>	<p>Activity 3.1 Design, fund and implement pilot CRM projects in selected communities</p> <p>Activity 3.1.3 Fund and implement pilot CRM projects to address the needs of the selected communities</p> <p>Activity 3.1.4 Promote the role of women and girls in reducing risks and enhancing adaptive capacities to climate change in the selected communities</p>	<p>X</p>	<p>X</p>	<p>UNDP, Ministry of Planning and Devolution (NDMA)</p>	<p>72500 supplies 72600 grants</p>	<p>45,000</p>
	<p>Activity 4 Project Management</p> <p>National UNW to support coordination and implementation</p>	<p>X</p>	<p>X</p>		<p>72500 supplies 72600 grants 72105 contractual services</p>	<p>10,000</p>
					<p>71500 Staff costs</p>	<p>12,000</p>

